

Amendment No. 3 to HB2629

Sargent
Signature of Sponsor

AMEND Senate Bill No. 2653*

House Bill No. 2629

LEGISLATIVE AMENDMENT

LEGISLATIVE ADJUSTMENTS

ELIMINATE EMPOWER PHASE II

by deleting the following language from Section 62, Item 6:

(e) Department of General Services – Empower TN Implementation Phase II, in the amount of \$8,000,000.

FUND TSAA AWARDS FROM LOTTERY

AND FURTHER AMEND in Section 50 by deleting Item 5 and substituting instead the following:

Item 5. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$6,800,000 (recurring) to the Tennessee Student Assistance Corporation (TSAC) for the sole purpose of supplementing Tennessee Student Assistance Awards (TSAA).

REDUCE FAST TRACK COST INCREASE & ELIMINATE DIGITIZATION

AND FURTHER AMEND in Section 57, Item 1, by deleting line items 10 and 16.

AND FURTHER AMEND in Section 57, Item 1, line item 35 by deleting the amount "\$35,000" and substituting instead the amount "\$100,000".

AND FURTHER AMEND in Section 57, Item 1, by deleting the amount "48,947,100" and substituting instead the amount "45,012,100".

AND FURTHER AMEND in Section 57, Item 1, by deleting the amount "33,838,400" and substituting instead the amount "29,688,400".

FUND SEVERANCE FROM RESERVES

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AND FURTHER AMEND in Section 54 by deleting the language "Chapter 427, Public Acts of 2015, in Section 1, Title III-22, Item 23; and in Section 1, Title III-22, Item 5, of this act," and substituting instead the language "and Chapter 427, Public Acts of 2015, in Section 1, Title III-22, Item 23,".

REDUCE HEALTH AND WELLNESS FOUNDATION

AND FURTHER AMEND in Section 7, Item 38, by deleting the language "\$3,000,000 (non-recurring)" and substituting instead the language "\$1,000,000 (non-recurring)".

PAY RAISES 7/1/16 FOR NON-EXECUTIVE EMPLOYEES

AND FURTHER AMEND in Section 49, Item 2, by deleting sub-item (a) and substituting instead the following:

(a)

(1) Except as provided in sub-item (a)(2), from the appropriation made in Section 1, Title III-22, Item 4.5, State Employees Salary Pool – Non Team Act – 1/1/2017, it is the legislative intent to provide a 3.0 percent across-the-board salary increase effective July 1, 2016, for employees as defined in Tennessee Code Annotated, Section 8-30-102(b). The salary increase is not applicable to employees in positions which come under the provisions of a statutorily mandated pay plan; provided, however, that employees who come under the provision of a statutorily mandated plan shall be paid in accordance with the provisions of such plan.

(2) From the appropriation made in Section 1, Title III-22, Item 4.5, State Employees Salary Pool – Non Team Act – 1/1/2017, it is the legislative intent to provide a salary pool equivalent to a 3.0 percent across-the-board increase effective July 1, 2016, for employees as defined in Tennessee Code Annotated, Section 8-30-102(b)(3) – (5). The amount of each employee's salary increase, if any, shall be determined by the respective appointing authority of each employee's agency. The salary increase is not applicable to employees in positions which come under the provisions of a statutorily mandated pay plan; provided, however, that employees who come under the provision of a statutorily mandated pay plan shall be paid in accordance with the provisions of such plan.

SECTION 62 – CAPITAL OUTLAY REVISIONS

AND FURTHER AMEND by adding the following new items to the end of Section 62:

UT JOINT INSTITUTE OF ADVANCED MATERIALS

Item _____. In addition to the capital outlay projects listed on pages A-135 through A-139 of the 2016-2017 Budget Document and in Section 1, Title III-32 of this act, the following hereby are funded.

(a) University of Tennessee – System Administration, in the amount of \$5,000,000 from National Academy – Level Faculty reserves, for Phase 2 of the Joint Institute of Advanced Materials project.

ELIMINATE LP GARAGE PLANNING

Item _____. Of the Facilities Revolving Fund capital outlay projects listed on page A-159 of the 2016-2017 Budget Document and in Section 1, Title III-29 of this act, the following hereby are reduced.

(a) Department of General Services – Legislative Plaza Garage (Planning), in the amount of \$1,061,500 (non-recurring).

ELIMINATE FRF WMB RENOVATION PLANNING

Item ___. Of the Facilities Revolving Fund capital maintenance projects listed on page A-159 of the 2016-2017 Budget Document and in Section 4, Title III-27 of this act, the following hereby are reduced.

(a) Department of General Services – War Memorial Building Interior and Exterior Renovations (Planning), in the amount of \$4,630,000 (non-recurring).

APPLY FRF WMB TO JOHN SEVIER BLDG

Item ___. In addition to the Facilities Revolving Fund capital maintenance projects listed on page A-159 of the 2016-2017 Budget Document and in Section 4, Title III-27 of this act, the following hereby are funded.

(a) Department of General Services – John Sevier State Office Building Interior Renovations, in the amount of \$4,630,000 (non-recurring) from the funds for the War Memorial Building Interior and Exterior Renovations (Planning) in the facilities revolving fund. This appropriation is in addition to the amounts recommended on page A-159 of the 2016-2017 Budget Document for John Sevier State Office Building Interior Renovations.

REDUCE GEN FUND JOHN SEVIER & INTERIOR RENOVATION UPGRADES

Item ___. Of the Facilities Revolving Fund capital maintenance projects listed on page A-159 of the 2016-2017 Budget Document and in Section 1, Title III-29 of this act, the following hereby are reduced.

(a) Department of General Services – John Sevier State Office Building Interior Renovations, in the amount of \$4,630,000 (non-recurring) from the \$8,310,000 general fund appropriation.

(b) Department of General Services – Statewide Interior Renovation Upgrades, in the amount of \$15,000,000 (non-recurring) from the general fund appropriation.

AND FURTHER AMEND by adding the following new sections immediately following Section 63 and renumbering the subsequent sections accordingly:

DEDICATED SOURCE, EARMARKS & REDUCTIONS

SECTION 64.

MAKE FRF MAINTENANCE INCREASE NR

Item 1. From the appropriations made in Section 1, Title III-29, Item 4, FRF Supplemental Capital Maintenance Fund, the amount of \$20,000,000 that is included in the recurring amount identified on page A-159 of the 2016-2017 Budget Document is hereby designated as a non-recurring appropriation and shall be used solely for funding the capital maintenance project listed on page A-159 of the 2016-2017 Budget Document for John Sevier State Office Building Interior Renovations.

FUND SEVERANCE FROM RESERVES

Item 2. The appropriation in Section 1, Title III-22, Item 5, Severance Benefit Plan, is reduced by the sum of \$900,000 (non-recurring). Such funding reduction is for the purpose of eliminating the general fund appropriation for the Severance Benefit Plan.

Item 3. From the reserves available to Miscellaneous Appropriations in Section 36, Item 90, the amount of \$900,000 is appropriated for the purpose of funding the Severance Benefit Plan as provided in Section 54 of this act.

REDUCE HEALTH AND WELLNESS FOUNDATION

Item 4. The appropriation to the Department of Health in Section 1, Title III-16, Item 4, is reduced by the sum of \$2,000,000 (non-recurring). Such funding reduction is for the purpose of reducing funding for the Governor's Health and Wellness Foundation.

REDUCE ADMIN FUNDS FOR LEGISLATION

Item 5. The appropriation to the Department of Health in Section 1, Title III-16; Section 12, Item 4; and other provisions of this act that is included in the recurring amount identified on page A-40 of the 2016-2017 Budget Document hereby is reduced

by the amount of \$527,800 for the purpose of eliminating funding for training for one (1) full-time (FT) medical examiner position for implementation of Senate Bill 320 / House Bill 289, relative to post-mortem examination, if such bill becomes a law, the public welfare requiring it.

ELIMINATE ECONOMIC COUNCIL ON WOMEN

Item 6. The appropriation to the Secretary of State, Economic Council on Women, in Section 1, Title III-1, Item 3.7, hereby is reduced by the amount of \$232,200 (recurring). Such funding reduction is for the sole purpose of eliminating funding for the Economic Council on Women. The three (3) full-time positions funded by such appropriation are authorized to be abolished.

ELIMINATE COST INCREASE COT AUDITS:

Item 7. The appropriation made in Section 4, Title III-1, Item 5.6, to the Comptroller of the Treasury, Office of Local Government, which is identified on page B-16 of the Budget Document, is reduced by the sum of \$198,000 (recurring). Such funding reduction is for the purpose of eliminating the improvement funds for the two full-time legislative auditor positions to perform local government audits for Washington and McMinn counties.

REDUCE TDEC MAINTENANCE INCREASE

Item 8. The appropriation to the Department of Environment and Conservation in Section 1, Title III-5, Item 6, for major maintenance is reduced by the sum of \$1,000,000 (recurring). Such funding reduction is for the purpose of reducing the improvement funds for such major maintenance.

SECTION 65.

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution, that becomes

law, having an estimated first year's cost of \$50,000 or less, which is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee constitution which is not otherwise funded in this act.

Item 3. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1626 / House Bill 1742, relative to establishing an on-line voter registration system, if such bill becomes a law.

Item 4. From the funds appropriated to the Comptroller of the Treasury, Property Tax Relief, in Section 1, Title III-1, Item 5.9, there is earmarked the sum of \$976,100 for the sole purpose of implementing Senate Bill 1796 / House Bill 2156, relative to property tax relief for 100% disabled veterans, if such bill becomes a law.

Item 5. From the funds appropriated to the Criminal Injuries Compensation Fund, there is earmarked the sum of \$406,500 for the sole purpose of implementing Senate Bill 2315 / House Bill 2514, relative to forensic medical examination in sexual assault cases, if such bill becomes a law.

Item 6. From the funds appropriated to the Department of Environment and Conservation in Section 1, Title III-5, Item 6, there is earmarked the sum of \$185,000 to the Tennessee Historical Commission for the maintenance of state-owned historical properties.

Item 7. From the funds appropriated to the Department of Transportation, there is earmarked the sum of \$35,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Cheatham County Highway Department, to be used for maintenance and repairs of the Narrows of the Harpeth Road in the Harpeth River State Park located in Cheatham County.

Item 8. From the funds appropriated to the Department of Environment and Conservation, State Lands Acquisition Fund, in Section 1, Title III-5, Item 30, there is earmarked the sum of \$145,000 to the Department of Environment and Conservation for the sole purpose of purchasing a 45.6 acre tract of land that is bordered by White Oak Creek and the Rugby State Natural Area. It is the legislative intent that the land be used in the future for the opening of a loop trail to the public that would connect to other trails in the Rugby State Natural Area and to trails in the Big South Fork National River and Recreation Area.

LEGISLATIVE INITIATIVES

SECTION 66.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less, which become law and are adopted, respectively. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

Item 2. It is hereby recognized that Senate Bill 47 / House Bill 813 will result in a revenue loss of \$27,718,468, if such bill becomes a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$57,200 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 35 / House Bill 576, relative to the offense of vehicular homicide by intoxication, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$107,100 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 593 / House Bill 587, relative to robberies involving drugs, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 1342 / House Bill 1365, relative to state buildings and facilities, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$145,500 for the sole purpose of implementing Senate Bill 2582 / House Bill 2416, relative to workers' compensation, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$381,700 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 2611 / House Bill 2399, relative to the offense of statutory rape by an authority figure, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient not to exceed \$65,000 (recurring) for the sole purpose of implementing Senate Bill 1842 / House Bill 1730, relative to certificate of need (CON) applications, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Health Services and Development Agency for the purpose of design, development, and implementation of a web-based application process.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$6,079,500 (non-recurring) to the Bureau of TennCare to restore a reimbursement reduction of one percent (1%) for pharmaceuticals.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$178,500 (recurring) to the Commission on Children and Youth for the sole purpose of making grants of \$1,500 to each of the 47 established

Court-Appointed Special Advocate programs (CASA) and grants of \$18,000 each to establish 6 additional CASA programs. It is the legislative intent that 53 CASA programs receive total grant funding of \$18,000 each.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Treasury for the sole purpose of the TNStars 529 College Savings Program.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (recurring) to the Department of Health for the sole purpose of making grants in the amount of \$100,000 each to the five (5) Regional Perinatal Centers: Erlanger Health System/Children's Hospital at Erlanger; Johnson City Medical Center; the University of Tennessee Medical Center at Knoxville; Vanderbilt University Medical Center/Monroe Carrell, Jr. Children's Hospital at Vanderbilt; and, the Regional Medical Center at Memphis; to be used to provide additional nurse educators and associated services.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Memphis Research Consortium, to be used for comprehensive sickle cell disease data sciences initiative.

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Tennessee Bureau of Investigation (TBI) for the sole purpose of methamphetamine clean-up.

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee

Science, Technology, Engineering, and Mathematics (STEM) Innovation Network (TSIN), for continuation of an innovation hub in West Tennessee.

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of General Services for the sole purpose of making grants in the amount of \$200,000 each to the four (4) accredited Tennessee zoos and the Tennessee Aquarium, to be used for capital improvement projects.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Economic and Community Development to host the 2019 NCSL Annual Summit in Nashville, Tennessee. Any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for purposes of this item.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Historical Commission for the sole purpose of making a grant in such amount to the East Tennessee Historical Society, to be used for a new Children's Gallery at the Museum of East Tennessee History located in the East Tennessee History Center.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of mental health assistance grants to hospitals for the provision of inpatient psychiatric services primarily for uninsured adults.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$95,000 (non-recurring) to the Department of Health for the sole purpose of making grants to nonprofit organizations for promotion of health awareness among Tennessee males.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$47,000 (non-recurring) to the Department of Health for the sole purpose of making grants to the Epilepsy Foundations across the state as follows: Epilepsy Foundation of Middle & West Tennessee, Epilepsy Foundation of Southeast Tennessee, and Epilepsy Foundation of East Tennessee. Such grants shall be used for education, child safety and prevention initiatives, and services to those with epilepsy.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of an Opioid Addiction Treatment pilot program to provide opioid relapse and/or alcohol addiction dependence treatment, including non-narcotic medication assisted treatment, to adults who are participating or eligible for participation in a drug court treatment program. It is the legislative intent that grants of \$250,000 each be distributed to the drug court treatment programs in the three (3) grand divisions of the state.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Human Services for the sole purpose of making a grant in such amount to the Second Harvest Food Bank of Middle Tennessee, to be used for the purpose of purchasing, handling, and transporting food for hunger relief. The Second Harvest Food Bank of Middle Tennessee shall distribute the funds to the five (5) food banks across the state, as follows:

35% to Second Harvest Food Bank of Middle Tennessee;

25% to Memphis Food Bank;

20% to Second Harvest Food Bank of East Tennessee;

10% to Chattanooga Area Food Bank;

10% to Second Harvest Food Bank of Northwest Tennessee.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (recurring) to the University of Tennessee at Martin (UTM), to be supplemented with public and private matching funds, for the sole purpose of supporting the completion and operation of the UT Martin Somerville Center (UTMSC).

Item 26. In addition to any other funds appropriated by Section 57, Item 1 of this act, there is appropriated the sum of \$200,000 (of which \$50,000 shall be recurring and \$150,000 shall be non-recurring) to the Department of Education for the sole purpose of making grants to the Science Alliance museums.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Historical Commission for the sole purpose of maintenance to the historic masonic hall in Williamson County.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$30,000 (non-recurring) to the Department of Environment and Conservation for the sole purpose of making a grant in such amount to the Kingston Pike - Sequoyah Hills Association in Knox County, to be used for restoration of Talahi Park.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Agricenter International, to be used for improvements for Phase One of Agricenter International's ShowPlace Arena in Shelby County.

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,200,000 (non-recurring) to the Department of Health for the sole purpose of increasing the capacity of federally qualified health centers and

community and faith-based health centers in Tennessee to provide medical and dental care to uninsured adults. The appropriation made under this item shall be divided equally between federally qualified health centers and community and faith-based health centers.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$425,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to the Tennessee Mental Health Consumers' Association, to be used to expand the Peer Bridger Empowerment Project to three additional regional mental health institutes.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$850,200 (non-recurring) to the Comptroller of the Treasury for the sole purpose of establishing a rural assistance grant program.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Higher Education Initiative, to be used for programs and services that provide access to on-site degree-bearing higher education for individuals in Tennessee prisons. Any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for purposes of this item.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Tennessee Higher Education Commission for the sole purpose of making a grant in such amount to the Tennessee Agricultural Agents' Association to defray the expenses of hosting the National Association of County Agricultural Agents 2018 Annual Meeting and Professional Improvement Conference in Chattanooga.

Item 35. In addition to any other funds appropriated by the provisions of this act there is appropriated the sum of \$10,600 (non-recurring) to the Department of Commerce and Insurance for maintenance of the Fallen Firefighter Memorial at the Tennessee Fire and Codes Enforcement Academy.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of establishing a pilot program to make grants to improve and maintain access to Tennessee's waterways.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$125,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Hobart Ames Foundation, to be used for educational outreach, agricultural research, and heritage and cultural resources.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$125,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Travellers' Rest Historic House Museum, Inc., to be used for maintenance, restoration, and operational expenses.

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$36,000 (non-recurring) to the District Attorneys General Conference to be used to provide elder abuse education and training.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$650,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Andrew Jackson Foundation, to be used for restoration of the fire sprinkler system at the Hermitage Mansion and grounds.

Item 41. In addition to any other funds appropriated in Section 1, Title III-22, Item 4.5, State Employees Salary Pool – Non Team Act, or other provisions of this act, there is appropriated the sum of \$4,194,000 to provide funding for the six months costs of the nonexecutive pay raises effective July 1, 2016 as provided in Section 49, Item 2(a).

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (recurring) to the University of Tennessee System for the sole purpose of establishing two (2) additional positions at the UT County Technical Assistance Service (CTAS). It is the legislative intent that such positions be dedicated to providing support in the area of property assessment across the state. Such positions are authorized to be established.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$32,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to the National Coalition of 100 Black Women, Tennessee chapters (Greater Knoxville, Nashville, Memphis, Chattanooga), to be used for educational seminars and screenings concerning HIV/AIDS, hypertension, breast cancer, diabetes, teen pregnancy, and childhood obesity.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$120,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Nashville Sports Council, for reimbursement of expenses incurred in support of the 2016 NHL All-Star Game in Nashville.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the District Attorneys General Conference the sum of \$450,000 (recurring) for the sole purpose of funding twelve (12) additional administrative assistant positions. It is the legislative intent that no more than two (2) such positions be established in each judicial district. Such positions are authorized to be established.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to the Smile 180 Foundation, to be used for programs and services across the state.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (non-recurring) to the Department of Economic and Community Development to host the 2017 ALEC States and Nation Policy Summit in Nashville, Tennessee. Any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for purposes of this item.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to The Tennessee Society, Sons of the American Revolution, for reimbursement of expenses incurred in support of its 2017 Annual Convention in Knoxville.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$14,500 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Masonic Charities in Nashville, to be used for equipment necessary to expand the statewide child identification program.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$175,000 (recurring) to the University of Tennessee System for the sole purpose of establishing one (1) position within the Institute of Agriculture. It is the legislative intent that such position be dedicated to dairy production and management. Such position is authorized to be established.

Item 51. Notwithstanding any other provision of this section to the contrary, in addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$127,000 (recurring) to the appropriate agencies to fully fund the survey portion of the commissioned officer pay plan in the Department of Safety and the Tennessee Law Enforcement Training Academy (TLETA) as referenced in Tennessee Code Annotated, Section 4-7-205, effective July 1, 2016.

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,027,600 (of which \$509,200 shall be recurring and \$518,400 shall be non-recurring) to the Tennessee bureau of investigation (TBI) for the sole purpose of establishing 4 additional full-time positions for specials agents in the Technical Services Unit. It is the legislative intent that the sum of \$509,200 be appropriated on a recurring basis in fiscal year 2017-2018 and subsequent fiscal years for the sole purpose of this item.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Historical Society to be used for operational expenses.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$800,000 (non-recurring) to the General Assembly for the sole purpose of setup of a "Network of Care" suite of products and annual subscription to the products.

SECTION 67.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Tennessee Higher Education Commission the sum of \$4,240,000 for the sole purpose of the following projects in the following amounts:

1. \$500,000 for capital planning, construction, and improvements at Columbia State Community College – Williams Campus;
2. \$240,000 for repayment obligations associated with completion of the farm facility at Austin Peay State University;
3. \$2,000,000 for costs associated with the completion of the Center for Engineering Technology, Arts, and Sciences (CETAS) building at Chattanooga State Community College; and
4. \$1,500,000 for costs associated with the completion of a building at Walters State Community College – Greeneville/Greene County Campus.

Item 2. In addition to any other funds appropriated to Higher Education, Drive to 55 Program Capacity Fund by this act, there is appropriated to the Drive to 55 Program Capacity Fund the sum of \$4,250,000.

LANGUAGE AMENDMENTS

SECTION 68. The Commissioner of the Department of Transportation shall file a written report with the Speaker of the Senate, Speaker of the House of Representatives, the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives, and the Directors of the Office of Legislative Budget Analysis within one week of the filing of any report with the United States Secretary of Transportation identifying the projects to which earmarked funding is applied in accordance with Section 125 of the Department of Transportation Appropriations Act, 2016 (Pub. L. No. 114-113, Division L, Title I). It is the legislative intent that the report filed pursuant to this section identify the former earmarked project and the project to which the repurposed funding is applied.

SECTION 69. By January 1, 2017, the Commissioner of the Department of Economic and Community Development shall file a written report with the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives, and the Directors of the Office

of Legislative Budget Analysis detailing grants made through innovation programs during fiscal year 2016-2017.

AND FURTHER AMEND by adding the following paragraph at the end of Section 2, Item 14:

It is further the legislative intent that the University of Tennessee at Martin be authorized to proceed with the planning of a new Engineering and Science building recommended in the 2016-2017 Budget Document on page A-136 by meeting the institutional matching component at the rate of ten percent (10%).

TENNCARE RESERVE - RESTORE 1% PHARMACY CUTS

AND FURTHER AMEND in Section 47 by inserting the following new item 6:

Item 6. At June 30, 2016, the Commissioner of Finance and Administration is hereby authorized to transfer from the TennCare Reserve to the general fund the amount of \$6,079,500 to restore on a non-recurring basis a reimbursement reduction of one percent (1%) for pharmaceuticals.

LOTTERY FOR EDUCATION ACCOUNT

AND FURTHER AMEND by adding the following new items to Section 50:

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$44,000 for the sole purpose of implementing Senate Bill 1695 / House Bill 1665, relative to the general assembly merit scholarship, if such bill becomes a law.

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$3,000 for the sole purpose of implementing Senate Bill 2039 / House Bill 2505, relative to enabling students with a documented disability to receive a Tennessee Promise Scholarship award beyond their fifth semester of enrollment, if such bill becomes a law.

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$44,000 for the sole purpose of implementing Senate Bill

1584 / House Bill 1983, relative to the Tennessee STEP UP scholarship, if such bill becomes a law.

HOUSEKEEPING –TYPOGRAPHICAL CORRECTION

AND FURTHER AMEND in Section 49, Item 2(b), by deleting the language "Tennessee Code Annotated, Section 8/30/102(b)" and substituting instead the language "Tennessee Code Annotated, Section 8-30-102(b)".

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.